

WALTON PARISH COUNCIL

SIGNIFICANT VARIATIONS FOR THE YEAR ENDED 31st MARCH, 2022

BOX 2 - PRECEPT

	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>
	7,500	7,725	225	Increase in precept by 3%

BOX 3 - TOTAL OTHER RECEIPTS

	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>
	753	860	107	
	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>
Vat	381	323	(58)	
Wayleave	102	102	0	
Interest received	12	9	(3)	
Contribution to insurance	258	426	168	Significant increase in premium due to pandemic
Rounding	0	0	0	
	<u>753</u>	<u>860</u>	<u>107</u>	

BOX 4 - STAFF COSTS

	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>	<u>Difference</u>
	1751	2387	636	Only 9 months clerk costs in 2021 Payroll services now included here	584
					70

BOX 6 - TOTAL OTHER COSTS

	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>
	3646	5587	1,941	
	<u>2021</u>	<u>2022</u>	<u>Difference</u>	<u>Being....</u>
Grass cutting	1480	195	(1,285)	Contract not completed - work done by Volunteers
Insurance	1161	1391	230	Significant increase in premium due to pandemic
Grants/donations	50	0	(50)	
Subscriptions	123	212	89	
Data Commissioner	35	35	0	
Hall hire	0	14	14	No hall hire in 2021
Audit Fees	50	50	0	
Admin Costs	194	597	403	Additional costs of £417 for Mileage and Homeworking
Vat	323	428	105	
Assets	0	1057	1,057	Laptop, Printer and Software bought in 2022
Registration & maps	0	60	60	Village Green maps
Playground	50	52	2	
Website	43	66	23	
Newsletter printing	0	40	40	No newsletter in 2021
Training	0	190	190	No training in 2021
Work to trees	0	1200	1,200	No work to trees in 2021
Clock repairs	0	0	0	
Misc repairs	137	0	(137)	No misc. repairs in 2022
Rounding	0	0	0	
	<u>3,646</u>	<u>5,587</u>	<u>1,941</u>	