WALTON PARISH COUNCIL - BUDGET 2022/20		
	2022/2023	2023/2024
INCOME		
Precept % increase	3.20%	3.75%
Precept % increase	£8,000.00	£8,300.00
Insurance contribution	£425.00	£450.00
VAT Received	£360.00	£520.00
Wayleave	£100.00	£100.00
Bank Interest	£20.00	£25.00
	£8,905.00	£9,395.00
EXPENDITURE		
Clerk/RFO Salaries and expenses	£2,195.00	£2,250.00
Grass cutting	£4,000.00	£4,000.00
Admin & Stationery	£200.00	£210.00
Audit fee	£50.00	£50.00
Insurance	£1,300.00	£1,350.00
Miscellaneous repairs	£250.00	£250.00
Newsletter	£150.00	£150.00
Playground Inspection	£50.00	£50.00
Playground Maintenance / Repairs	£300.00	£300.00
Trees	£0.00	£300.00
Village Hall Hire	£70.00	£75.00
Subscriptions	£160.00	£200.00
Training	£100.00	£120.00
Website & Data protection	£80.00	£90.00
	£8,905.00	£9,395.00
Surplus/(Deficit)	£0.00	£0.00
Estimated Balances		
- Deposit & Current A/cs	£15,000.00	£15,000.00
Reserves		
Playarea	£1,400.00	£2,000.00
Benches	£250.00	*
Trees	£0.00	
General	£13,350.00	£12,450.00
		£15,000.00
Coverage of costs in months	17.99	15.90